

South Australian Council of Churches Inc



BUDGET 2017-18: financial guideline for SACC journey from July 2017 onwards

<u>INCOME</u>	<u>2017/18</u>	<u>EXPENDITURE</u>	<u>2017/18</u>
Accommodation Contributions	15,844	Accommodation Costs	33,188
Salaries Contributions	24,542	Salaries Costs	184,998
Running Cost Contributions	1,434	Running Costs	12,398
Committee Income	488	Committee Costs	611
Grants & Specific Purpose Income	37,425	Specific Purpose Costs	15,422
Interest/Dividends/Donations	15,408		
Member Church Contributions <i>See details below</i>	109,090		
Other Income	844		
<u>TOTAL INCOME</u>	<u>\$205,075</u>	<u>TOTAL EXPENDITURE</u>	<u>\$246,617</u>
		<u>TOTAL DEFICIT</u>	<u>\$41,542</u>

MEMBER CHURCH CONTRIBUTIONS 16/17 17/18

Anglican - Diocese of Adelaide	12,438	18,000
Anglican - Diocese of The Murray	0	0
Anglican - Diocese of Willochra	2,164	4,000
Catholic Archdiocese Adelaide	21,881	44,505
<i>Catholic Diocese of Port Pirie</i>	<i>3,135</i>	<i>3,189</i>
<i>Churches of Christ SA/NT Inc</i>	<i>5,972</i>	<i>6,073</i>
<i>Greek Orthodox Archdiocese-SA</i>	<i>2,721</i>	<i>2,768</i>
Lutheran Church Aust-SA District	5,758	10,000
<i>Religious Society of Friends-SA</i>	<i>863</i>	<i>407</i>
<i>Romanian Orthodox Church - SA</i>	<i>173</i>	<i>176</i>
Salvation Army - SA Division	4,446	4,522
Uniting Church in SA	14,640	14,640
Coptic Orthodox	576	585
<i>Ethiopian Orthodox</i>	<i>222</i>	<i>225</i>
TOTAL MEMBER CHURCHES	74,990	109,090

FINANCIAL REPORT (Sept 2017)

In May 2017, SACC Executive wrote to each Member Church, advising them of an anticipated deficit of \$75,000 (due largely to conclusion after several years of NCCA Act for Peace Partnership Agreement in relation to shared costs for accommodation and support, and the decision by SACC Executive in 2016 to increase staff costs in line with best practice in the State of SA).

As a result, four MCs have increased their contribution for 2017/18, three have replied that there is no increase this year, and we await word from six others.

The Anglican Diocese of The Murray has also been in dialogue with SACC Executive regarding possible resumption of their membership.

The Budget 2017-18 therefore describes the current state of play, with a reduced **anticipated deficit of \$41,542.**

For fuller details, questions etc, contact Neil Traeger, Treasurer c/- sacc@picknowl.com.au or Geraldine Hawkes sacc1@picknowl.com.au or any member of Executive